

### Exhibit C.7 - Prenatal Caseload History and Projections

Historical Monthly Caseload													
	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06			FY 2006-07			FY 2007-08			
				Traditional	Expansion	Total Prenatal	Traditional	Expansion	Total Prenatal	Traditional	Expansion	Supplemental Expansion	Total Prenatal
July	-	347	0	835	24	859	933	165	1,098	1,071	193	0	1,264
August	-	284	157	818	34	852	952	186	1,138	1,138	204	0	1,342
September	-	212	221	848	46	894	931	211	1,142	1,137	204	0	1,341
October	183	148	254	857	58	915	945	246	1,191	1,197	201	0	1,398
November	374	105	337	863	65	928	959	247	1,206	1,220	205	0	1,425
December	485	69	430	880	74	954	945	239	1,184	1,294	202	0	1,496
January	552	34	516	939	100	1,039	935	232	1,167	1,394	217	0	1,611
February	597	12	606	927	104	1,031	956	226	1,182	1,464	219	0	1,683
March	637	0	729	898	108	1,006	981	203	1,184	1,533	193	28	1,754
April	705	0	791	885	126	1,011	946	208	1,154	1,602	169	30	1,801
May	531	0	816	874	133	1,007	980	198	1,178	1,645	164	48	1,857
June	405	0	809	903	157	1,060	1,017	190	1,207	1,649	164	59	1,872
Average Monthly Caseload	497	101	472	877	86	963	957	213	1,170	1,362	195	14	1,570
Annual Growth		-79.68%	367.33%	85.81%	-	104.03%	9.12%	147.67%	21.50%	42.32%	-8.45%	-	34.19%
	Historical Monthly Caseload				Projections								
	FY 2008-09				FY 2009-10				FY 2010-11				
	Traditional	Expansion	Supplemental Expansion	Total Prenatal	Traditional	Expansion	Supplemental Expansion	Total Prenatal	Traditional	Expansion	Supplemental Expansion	Total Prenatal	
July	1,600	166	64	1,830	1,386	167	72	1,625	1,427	179	87	1,693	
August	1,489	171	58	1,718	1,390	168	73	1,631	1,430	180	89	1,699	
September	1,421	169	57	1,647	1,391	169	74	1,634	1,433	181	91	1,705	
October	1,372	167	57	1,596	1,394	170	75	1,639	1,435	182	93	1,710	
November	1,340	157	60	1,557	1,398	171	76	1,645	1,437	183	95	1,715	
December	1,467	184	72	1,723	1,406	172	77	1,655	1,440	184	97	1,721	
January	1,417	182	83	1,682	1,407	173	78	1,658	1,442	185	99	1,726	
February	1,375	176	86	1,637	1,409	174	79	1,662	1,445	186	101	1,732	
March	1,444	165	80	1,689	1,417	175	80	1,672	1,447	187	103	1,737	
April	1,424	172	63	1,659	1,419	176	81	1,676	1,449	188	105	1,742	
May	1,385	183	56	1,624	1,422	177	83	1,682	1,451	189	107	1,747	
June	1,381	166	71	1,618	1,424	178	85	1,687	1,453	190	109	1,752	
Average Monthly Caseload	1,426	172	67	1,665	1,405	173	78	1,656	1,440	185	98	1,723	
Annual Growth	4.70%	-11.79%	378.57%	6.05%	-1.47%	0.58%	16.42%	-0.54%	2.49%	6.94%	25.64%	4.05%	
Adjustments <sup>1</sup>					0	0	0	750	0	0	0	1,750	
Final Caseload with Adjustments					1,405	173	78	2,406	1,440	185	98	3,473	
Annual Growth					-1.47%	0.58%	16.42%	44.50%	2.49%	6.94%	25.64%	44.35%	
<sup>1</sup> Adjustment for eligibility expansion to 250% FPL from HB 09-1293 is added to total caseload.													

<sup>1</sup> Adjustment for eligibility expansion to 250% FPL from HB 09-1293 is added to total caseload.

## Exhibit C.7 - Prenatal Caseload History and Projections

FY 2009-10 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Prenatal Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Prenatal Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth <sup>3</sup>	Supplemental Expansion Monthly Change	Supplemental Expansion Prenatal Projection	FY 2009-10 Total Prenatal Caseload (Pre-adjustments)
July	1,381	0.35%	5	1,386	166	0.32%	1	167	71	1.86%	1	72	1,625
August	1,386	0.28%	4	1,390	167	0.32%	1	168	72	1.86%	1	73	1,631
September	1,390	0.05%	1	1,391	168	0.32%	1	169	73	1.86%	1	74	1,634
October	1,391	0.23%	3	1,394	169	0.32%	1	170	74	1.86%	1	75	1,639
November	1,394	0.31%	4	1,398	170	0.32%	1	171	75	1.86%	1	76	1,645
December	1,398	0.56%	8	1,406	171	0.32%	1	172	76	1.86%	1	77	1,655
January	1,406	0.04%	1	1,407	172	0.32%	1	173	77	1.86%	1	78	1,658
February	1,407	0.13%	2	1,409	173	0.32%	1	174	78	1.86%	1	79	1,662
March	1,409	0.55%	8	1,417	174	0.32%	1	175	79	1.86%	1	80	1,672
April	1,417	0.12%	2	1,419	175	0.32%	1	176	80	1.86%	1	81	1,676
May	1,419	0.23%	3	1,422	176	0.32%	1	177	81	1.86%	2	83	1,682
June	1,422	0.16%	2	1,424	177	0.32%	1	178	83	1.86%	2	85	1,687
Average Monthly Caseload		0.25%	4	1,405		0.32%	1	173		1.86%	1	78	1,656
Annual Growth				-1.47%				0.58%				16.42%	-0.54%
FY 2010-11 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Prenatal Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Prenatal Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth <sup>3</sup>	Supplemental Expansion Monthly Change	Supplemental Expansion Prenatal Projection	FY 2010-11 Total Prenatal Caseload (Pre-adjustments)
July	1,424	0.19%	3	1,427	178	0.32%	1	179	85	1.86%	2	87	1,693
August	1,427	0.19%	3	1,430	179	0.32%	1	180	87	1.86%	2	89	1,699
September	1,430	0.23%	3	1,433	180	0.32%	1	181	89	1.86%	2	91	1,705
October	1,433	0.16%	2	1,435	181	0.32%	1	182	91	1.86%	2	93	1,710
November	1,435	0.17%	2	1,437	182	0.32%	1	183	93	1.86%	2	95	1,715
December	1,437	0.22%	3	1,440	183	0.32%	1	184	95	1.86%	2	97	1,721
January	1,440	0.16%	2	1,442	184	0.32%	1	185	97	1.86%	2	99	1,726
February	1,442	0.18%	3	1,445	185	0.32%	1	186	99	1.86%	2	101	1,732
March	1,445	0.16%	2	1,447	186	0.32%	1	187	101	1.86%	2	103	1,737
April	1,447	0.17%	2	1,449	187	0.32%	1	188	103	1.86%	2	105	1,742
May	1,449	0.17%	2	1,451	188	0.32%	1	189	105	1.86%	2	107	1,747
June	1,451	0.17%	2	1,453	189	0.32%	1	190	107	1.86%	2	109	1,752
Average Monthly Caseload		0.18%	2	1,440		0.32%	1	185		1.86%	2	98	1,723
Annual Growth				2.49%				6.94%				25.64%	4.05%
<sup>1</sup> The FY 2009-10 traditional prenatal caseload is forecasted to increase by an average of 0.3% per month. This forecast is based on the Medicaid Baby Care Adults forecast, due to the comparability of recent trends. The FY 2010-11 monthly growth rate is projected to decrease to an average of 0.2% per month. <sup>2</sup> The FY 2009-10 expansion prenatal caseload forecast is based on growth experienced in FY 2008-09, during which caseload increased by an average of 0.3% per month. The FY 2010-11 forecast assumes that monthly growth will stay constant from that in FY 2009-10. <sup>3</sup> The supplemental expansion prenatal caseload is forecasted to increase by an average of 1.9% per month. This forecast is based on experience from August 2008 to June 2009. The FY 2010-11 forecast assumes that monthly growth would remain constant from FY 2009-10.													